

	<b>STERLING VILLAGES OF PALM BEACH LAKES CONDOMINIUM AS</b>		
	<b>January 1- December 31 2022</b>		
	<b>APPROVED 2022 BUDGET</b>	<b>Approved</b>	
		<b>2022</b>	
		<b>BUDGET</b>	
<b>INCOME:</b>			
06000	Maintenance Fees (excl. Reserve fee)	1,343,149	
06050	Late Fees	3,000	
06100	Application Fees	8,000	
06110	Decals		
06120	Estoppel Certificates	9,000	
06130	Gate Card / Openers	5,100	
06145	Tax Deed Sale Recovery	-	
06150	Legal Fees Recov'd: Collectio	2,000	
06151	Recovery of Bad Debts	3,052	
06154	Other Charges & Fees	1,500	
06155	Carport Rental	10,000	
06210	Interest - Operating	25	
	<b>TOTAL INCOME</b>	<b>1,384,826</b>	
<b>ADMINISTRATIVE</b>			
08000	Bad Debts	2,000	
08005	Bank Fees	100	
08010	Computer/Internet Expenses	2,000	
08015	Licenses, Taxes & Permits	100	
08020	Management/Administrative	125,000	
08021	Payroll tax expense	8,500	
08025	Master Association Bad Debt	-	
08030	Meeting Expense	300	
08035	Miscellaneous	3,000	
08040	Office Supplies	9,000	
08045	Printing and Postage	2,200	
08050	Accounting Services	13,000	
08055	Audit Services	4,000	
08060	Legal fees and expenses	30,000	
08065	Other Professional Fees	500	
08066	Division Fees	1,276	
08075	Screening Fees	2,500	
08080	Telephone	4,000	
08085	Website - hosting & maintce	5,100	
		212,576	
<b>INSURANCE</b>			
08100	Insurance Expense	273,000	
<b>LAWN AND LANDSCAPING</b>			
08200	Lawn Mntce - Regular	50,000	
08205	Landscaping Extras	20,000	
08210	Irrigation and Sprinkler	7,000	
08218	Tree Trimming and Removal	30,000	
		107,000	
<b>REPAIRS AND MAINTENANCE</b>			
08220	Buildgs Repair - Club, Guard, Gym,Bath	107,500	
08225	Repairs - Electrical	6,000	
08230	Repairs - Gate-Program	12,000	
08235	Repairs - General	120,000	

